



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB5989ham001

HDS095 00102 CIN 20102 a

1 AMENDMENT TO HOUSE BILL 5989

2 AMENDMENT NO. _____. Amend House Bill 5989, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to the Office of the Comptroller to meet
10 its ordinary and contingent expenses for the fiscal year
11 ending June 30, 2009:

12 Administration

13 For Personal Services for Non-Merit Compensation

14 Employees722,200

1	For State Contributions to State	
2	Employees' Retirement System	152,000
3	For State Contributions to	
4	Social Security	55,250
5	For Contractual Services	
6	Freight, Express and Drayage	3,000
7	Rental of Real Property	1,203,300
8	Building and Grounds Maintenance	1,500
9	Gas	9,600
10	Electricity	180,000
11	Postage and Postal Charges	20,900
12	Copying, Photographic and Printing Services	3,000
13	Computer Software	7,000
14	For In-State Travel	42,000
15	For Commodities	61,050
16	For Printing	17,500
17	For Equipment	6,400
18	For Telecommunications Services	120,500
19	For Operation of Automotive Equipment	<u>4,450</u>
20	Total	\$2,609,650
21	Statewide Fiscal Operations	
22	For Personal Services for Non-Merit	
23	Compensation Employees	2,724,500
24	For State Contributions to State	
25	Employees' Retirement System	573,500

1 For State Contributions to
 2 Social Security208,400
 3 For Contractual Services
 4 Copying, Photographic and Printing Services20,000
 5 Computer Software2,000
 6 For In-State Travel4,300
 7 Total \$3,532,700

8 Electronic Data Processing

9 For Personal Services for Non-Merit Compensation
 10 Employees1,603,400
 11 For State Contributions to State
 12 Employees' Retirement System337,500
 13 For State Contributions to
 14 Social Security122,700
 15 For Contractual Services
 16 Rental of Real Property49,000
 17 Electricity2,000
 18 Postage and Postal Charges2,108,600
 19 Surety Bond and Insurance Premiums1,400
 20 For In-State Travel8,000
 21 For Commodities59,500
 22 For Printing169,150
 23 For Electronic Data Processing824,600
 24 Total \$5,285,850

25 Special Audits

1	For Personal Services for Non-Merit Compensation	
2	Employees	890,700
3	For State Contributions to State	
4	Employees' Retirement System	187,500
5	For State Contributions to	
6	Social Security	68,100
7	For Contractual Services	
8	Rental of Real Property	10,700
9	Postage and Postal Charges	5,000
10	For In-State Travel	<u>69,500</u>
11	Total	\$1,231,500
12	Merit Commission	
13	For Merit Commission Expenses	46,500

14 Section 10. The sum amount of \$600,000, or so much
15 thereof as may be necessary, is appropriated to the State
16 Comptroller from the Comptroller's Administrative Fund for
17 the discharge of duties of the office.

18 Section 15. The amount of \$25,150, or so much thereof as
19 may be necessary, is appropriated to the State Comptroller
20 from the State Lottery Fund for expenses in connection with
21 the State Lottery.

22 Section 20. The amount of \$103,000, or so much thereof

1 as may be necessary, is appropriated to the State Comptroller
2 to meet the ordinary and contingent expenses for the Office
3 of Inspector General.

4 Section 25. The amount of \$51,500, or so much as may be
5 necessary is appropriated to the state Comptroller for
6 expenses and the administration on Section 15-125 of the
7 Pension Code.

8 ARTICLE 999

9 Section 999. Effective Date. This Act takes effect July
10 1, 2008."